



2009
ANNUAL
REPORT

Fairview United Church
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FAIRVIEW UNITED CHURCH 2009 ANNUAL REPORT



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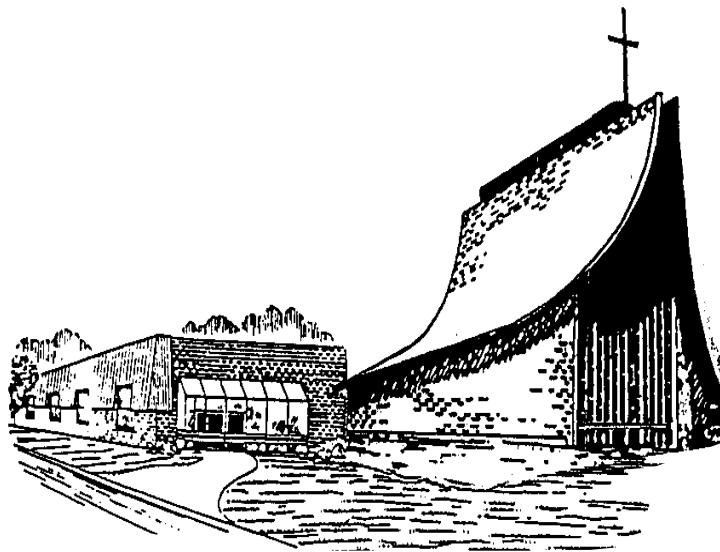
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Church Reports



2009 ANNUAL REPORT FROM THE MINISTER

Live For God — Day By Day!

We have so much to be thankful for as we reflect upon the manner in which God has journeyed with the Fairview congregation through the exciting year of 2009. The opportunity to welcome new members to “the extending family of Fairview” through the course of this year has been a special blessing for all. Once again, I have received confirmation that this church is not hesitant about trying new avenues of ministry.

I am constantly challenged by the inspiration that I find in the resource *“Touchstones—Daily Meditations for Men”*. I would like to share with you the opening quotation by Michael Spinks for January 10th. He challenges the reader with these words:

“If you don’t take chances, you can’t do anything in life.”

The writer continues: “Our dilemma is that growth is a risk, too. If we avoid all risk, we become stagnant. Life thrives on possibilities and options. Of course, risk means the outcome is unsure. We may not get the result we desire. But not all risk taking is as self-destructive as it was in our past. Now we have our relationship with ourselves and our Higher Power. Now taking a chance may help us grow, even when we don’t get what we want.”

Today, let me see possibilities, and guide my inner sense of when to take a chance for growth.

You, the people of Fairview are to be commended for your loyalty to Jesus Christ as it is lived out in this faith community! Some of the highlights for me in the year 2009 include the following:

1. Having a Youth Group for those young people from 12 to 16 years of age with the leadership of Susan Kennedy, volunteers and occasionally myself.
2. Welcoming 22 new adult members into the fellowship of Fairview by Certificate of Transfer. The welcoming and involvement of members and friends from the former Echo Place United Church congregation, since July 1, 2009, has been a special blessing.
3. There was a wonderful Farewell Party and Dance for our Staff Associate, Christine Hossack, on February 13th as she began the next chapter of preparing for ministry. As a result of this transition, there has been a growth in the “Lay Leadership Team” at Fairview in the creation of the Powerpoint presentations for Sunday worship services.
4. The diligent work of the Chancel Review committee and a number of faithful volunteers has resulted in the transformation and renewal of the chancel and choir loft area for Sunday worship and other special celebrations. Most of the work was completed prior to the Scott Woods Show on the afternoon and evening of November 28th!
5. Watching the “House System” grow and bear fruit as we welcome new people to the life pulse of Fairview has been a valuable experience in the enterprise of welcoming.
6. Many worship services are in the category of outstanding in my memory album for this past year. Thanks to the musical leadership of our choir, organist and special guests. The November 1st Anniversary Service with the Reverend Brenda Nesbitt as our guest preacher, was a wonderful

time in which to renew our friendship and faith ties with a student intern who had served here from October 2004 until May of 2006. A number of the Fairview Church Family made the journey to her service of ordination.

7. A Congregational Meeting was held on March 8th to appoint members to serve on the “Joint Needs Assessment Committee.” JNAC has been working diligently with 2 persons appointed by Erie Presbytery to determine the leadership needs of this congregation following the resignation of the Staff Associate. The report is now completed and will be presented to the congregation very soon.
8. One of the crowning highlights for the year 2009 was the 8:00 pm Christmas Eve Candlelight Communion Service. There were about 180 people from church, family and neighbourhood who filled the church to celebrate Jesus’ birth! A very special “thank you” to all of the staff and the various committees who have worked so hard to make this a successful year in so many ways.

The year 2010 promises to be a challenging year for us as we prepare to celebrate the 60th Anniversary of the founding of this congregation.

In the year of our Lord 2009, there seems to be a greater variety of attire for Sunday morning that can vary from casual to formal. However, I would remind you that God does not judge us by what we wear on the outside. He honours what we wear on the inside!

Consider with me the wisdom of these verses from Colossians 3:12-15 as you think about what it means to “Wear Your Church Clothes!”

“Since God chose YOU to be the holy people He loves, YOU must clothe yourselves with tenderhearted mercy, kindness, humility, gentleness and patience. Make allowance for each other’s faults, and forgive anyone who offends you. Remember, the Lord forgave you, so you must forgive others. Above all, clothe yourselves with love, which binds us all together in perfect harmony. And let the peace that comes from Christ rule in your hearts. For as members of one body you are called to live in peace. And always be thankful.” (the New Living Translation)

As we prepare for God to lead us through this next chapter of our history and faithfulness, may this verse from a hymn by Jim Strathdee serve as our guiding beacon. “We have this ministry and we are not discouraged; it is by God’s own power that we may live and serve. Openly we share God’s word, speaking truth as we believe, praying that the shadowed world may healing light receive. We have this ministry, O God, receive our living.”

Yours in Christ’s living,

Rev. Barrie Bain



REFLECTIONS ON 2009 FROM THE BOARD CHAIR

Another year has come and gone. We take time to reflect on the past year and prepare for the upcoming year praying that we can be aware of and responsive to the lure of where God is wanting us to go. Annual reports provide a formal written account of our recent history.

I am a long time member of the Brantford YMCA, my family and I have spent many hours of physical activity and enjoyment there. After we are done we gather round a table in the lobby to have snacks and drinks and to tell tales of our recent activities. There is a poster on the wall that is quite profound and I feel is relevant to our faith community here at Fairview. The quote from the poster is “When God measures a person, God puts the tape around their heart – not their head”. The years I have been at Fairview and especially serving on the Board I have witnessed so many big-hearted people. I believe I can speak for the entire congregation in saying that we are fortunate to have such big-hearted people on our staff. Rev. Barrie, Nancy, Sharon and Marilyn we are all thankful of your talent, dedication, compassion and hard work.

I would also like to thank everyone at Fairview for your support of time, talent and treasure that allows us to do Christ’s work in building the Kingdom of Heaven here on Earth. We are more than just volunteers; we are also disciples who make our choices through our trust in God and inspired by following the way of Jesus Christ. In 2009 it became quite evident to me that Fairview is actively engaged in our community as evidenced by the groups that share our facilities such as: Scott Woods concerts, various Guiding groups, Probus Club, Brantford Village Squares, Parent Support Group for Fetal Alcohol Spectrum Disorder, Alzheimer Society support groups, Canadian Tai Chi Academy, parking for families of École Fairview and many more both on a congregational level and individual level.

We live in interesting times and as Joe Strummer –The Clash lead singer – said “the future is unwritten”. As we go into the future I take comfort from this quote from Rev. James Murray from Dominion-Chalmers United Church: “What God will seek to make of us, we don’t know. Where God will take us, we don’t know. What surprises does God have in store for us, we don’t know. But this we do know- God will be with us on this amazing journey”.

Shalom and Namaste,
Mark Staffen



1. Call to Order: Rev. Barrie Bain

2. Election of Chairperson

Motion to appoint Bob Scott as Chairperson

Moved by Rev. Barrie Bain

Seconded by Dave Hugman

Motion carried

3. Election of Secretary for Annual Meeting

Motion to appoint Liz Ryan as secretary

Moved by Rev. Barrie Bain

Seconded by April Hugman

Motion carried

4. Appoint Scrutineers – 3

Three persons to assist as scrutineers should the need arise.

Scrutineers: Alexander Rey, Linn Shea, George Speers

5. Voting and Meeting Guidelines

Rev. Barrie Bain declared that members and adherents are permitted to vote on all items that will be discussed today. All votes are determined by a simple majority.

6. Approve the Agenda

Motion to adopt the agenda

Moved by Sharon Bliss

Seconded by Dave Hugman

Motion carried

7. Adoption of the Minutes of the 2008 Annual Meeting

Discussion:

§ Concern that the motion regarding Term of Office for Chairman, as presented at the 2008 Annual Meeting, was supposed to be tabled and it never came back to the congregation.

§ Discussion centered around page 5 of the minutes which indicates the decision to send the issue back to the Board, where it would be reviewed. The motion did indeed go to the board and it was decided that we would abide by the Constitution regarding Term of Office (see page 5 of the Constitution).

Suggestions:

§ Chairperson Bob Scott suggested that we go back to the notes and look at the motion regarding Term of Office for Chairman.

Motion to adopt the minutes of the 2008 Annual Meeting

Moved by Dave Hugman

Seconded

Motion carried

8. Review and note corrections to all reports within the 2008 Annual Report, excluding the Finance Report

Discussion:

- Clarification requested regarding the proposed congregational board on page 7. Response: the names listed include both current and oncoming committee members, with the date that they started on that committee in brackets beside their name
- Clarification requested regarding the Term of office for Board or committees. Response: According to page 5 of the Constitution, which the board decided to uphold following the 2008 Annual Meeting, the term of Chairperson of a Committee is 2 years with a further term of 2 years if elected. There is no term limit for committee members. If you are Chair of a Committee, and subsequently become a regular committee member, you may be re-elected back to the position of Chair of that Committee again after a one year break. New committee members will be welcomed at any time during the year
- A concern was expressed that all members-at-large need to be nominated.
- There are 2 vacancies for member-at-large

Corrections:

- Linn Shea's name should be added to the Finance Committee

Suggestions:

- that the Trustees Report should include a balance sheet, asset sheet or statement of income showing what the investments are
- Chairperson asked the Trustees to analyze this request and consider giving a more detailed report in the future
- that Youth should be encouraged to join Committees, as well as having a youth representative on the Board. In the past, this has been the case. Chairperson: according to the Constitution, Part A-page 4, one youth representative is allowed and they have a vote.

Motion that the title "2009 Congregational Board", on page 7 be changed to "2009 Nominating Committee Report"

Moved by Dave Watson

Seconded by Dave Kelman

Carried

Motion that the past Chairperson of each committee should be noted in brackets beside the person's name in the listing of the Congregational Board members, to be adopted beginning with the 2009 Annual Report

Moved by Sherrie Milla

Seconded by Dave Hugman

Motion rescinded

- o An alternative recommendation was given, that any future Annual Reports should automatically include the previous year's Congregational Board Report to reflect who was on the committee in the past. This would avoid any discrepancy.

Motion to nominate Morley Roswell for member-at-large position.

Moved by Glenn Watson

Seconded by Bill Anticknap

Motion carried

Motion to nominate Alexander Rey as our Youth Representative to the Board.

Moved by Shirley Draper

Seconded by Sharon Bliss

Motion carried

Motion to accept the 2009 Congregational Board as reported on page 7, with the addition of Linn Shea's name on the Finance Committee

Moved by Dave Kelman

Seconded by Dave Watson

Motion carried

9. Motion to approve the amended reports

Motion to approve the amended reports within the 2008 Annual Report

Moved by Bill Anticknap

Seconded by Shirley Draper

o Additional amendments/notes:

- Add the names of Grant Wilks and Dave Gilbert to the Trustees Report
- Note: Kingsway Snow Removal has changed their method of billing. Normally November and December would be billed the following year (2009), but this year they were billed during 2008 due to the volume of snow removals.

Motion carried

10. Review the 2008 Financial Report – Sherrie Milla

Sherrie Milla (as chair of Finance during 2008) reviewed the "2008 Actuals" from page 38, as well as the 2009 budget. Note that the Capital Expenditures budget line included the new PowerPoint equipment purchase.

11. Auditor's Report

Motion to accept the auditor's report as presented

Moved by Dave Kelman

Seconded by Dave Gilbert

Motion carried

12. Motion to approve the 2009 Budget (excluding M&S)

Discussion about contemporary programs/services offered at various churches in Brantford, the potential use of PowerPoint in our services, and the need for structural changes to open up the chancel area to accommodate future needs.

Motion that the 2009 Budget include \$1,500 for the Chancel Review Committee to provide structural changes to the chancel area.

Moved by Glenn Watson

Seconded

Discussion:

- o There is no specific idea for the money at this time, and it may not be needed, but the request is to have it budgeted in case the need is there.

- o Clarification was requested regarding whether budget items can be added throughout the year. Sherrie Milla responded that excess budget items would be given to the Board for consideration. Chairperson Bob Scott indicated that the issue would then come before the congregation.
- o Discussion ensued regarding whether the Chancel Review Committee should be given money in the budget, or whether they should bring specific requests to the Board for consideration as they arise.
- o In the past, the committee has come to the Board for approval of specific items.
- o It was noted that other committees have budgets, and the Chancel Review Committee should be treated equally. Money has been budgeted for snow removal etc, why not a budget for this committee?
- o Rev. Barrie clarified that we do not need approval from Erie Presbytery to make these types of structural changes.
- o Perhaps the Chancel Review Committee could be a sub-group of the Worship Committee, with a budget allotment there, or perhaps expenses could be grouped under Capital Expenditures
- o Satisfaction was expressed regarding the work the Chancel Review Committee has completed to date, with support for the inclusion of a budget allowance for them

Motion carried

13. Motion to accept proposed M&S objective for 2009

Proposed objective is \$19,040

Moved by Dave Watson

Seconded by Jane Baxter

Motion carried

14. Election for Auditor for 2009

Motion to nominate Dave Kelman as auditor for 2009

Moved by Sherrie Milla

Seconded by Shirley Draper

Motion carried

15. New Business

Motion 1:

That the incoming BoD of Fairview United Church review the constitutional requirements with all committees and instruct all committees to conduct a duly constituted meeting, including notice to members, for the purposes of electing committee chairs for the 2009 period. Furthermore, committees will be required to submit the proceedings of that meeting, including date of meetings, committee member attendance and election outcome to the BoD for inclusion in the 2009 Annual Report. In the event that the Chair of a standing committee is only one year into the 2-year term, the details included in this motion shall be reported to the BoD of when such meeting was conducted. Note that Board Committees must be elected each year. Instances of acclamation need to be reported as part of the election process. (*note: reference to BoD refers to Fairview Congregational Board*)

Moved by Dave Watson

Seconded by Jane Baxter

- o If there is no chair, defer to the constitution

Motion carried

Motion 2:

As encouragement of good governance, the BoD shall instruct all committees to hold duly constituted meetings as set forth in the Constitution of Fairview UC and ensure that each committee hold a duly constituted meeting for the purposes of submitting a draft committee budget to the Finance Committee. Instances of not meeting these constitutional requirements will be duly reported to the congregation in the 2009 Annual Report.

Moved by Dave Watson

Seconded by Sharon Bliss

Discussion:

- o disagreement with the idea of passing motions telling us to follow the rules
- o are we simply directing the Board to follow the constitution?
- o is there a way to counsel the Board to do this?
- o committees need to be accountable in regards to following the rules
- o currently, each committee member receives a copy of the minutes of their respective committee meetings, and sometimes the office
- o Rev. Barrie Bain read about "Standing Committees" from page 8 of the constitution;
 - section B "Meetings": "Standing Committees shall meet monthly or at the call of the Chair (minimum of (4) four meeting per year), prior to a Congregational Board meeting. Each Committee shall elect a Chairperson and a Secretary who will keep accurate minutes of Committee meetings and inform the Congregational Board of its activities. Each Standing Committee should appoint a Vice-Chairperson.
 - section C "Responsibilities": "In addition to the prescribed responsibilities outlined in the current United Church Manual, each Standing Committee shall submit, in writing, a proposed budget for the coming year to the Finance Committee according to a timeline established by the Finance Committee".
- o Clarification requested regarding how the Constitution is *not* being followed

Suggestions:

- o Accountability should fall on the Board Chair and Past-Chair
- o Better communication is needed between the Board and the congregation, perhaps a one-page summary once a month; this summary could be published in the Link
- o Congregants be reminded that Board minutes are currently posted monthly
- o The bulletin boards were re-vamped by Kim McClelland for committee use, and the minutes for each committee could be posted on their portion of the bulletin board
- o Minutes from the Annual Meeting be posted after completion, rather than waiting for the printing of the Annual Report the following year

Chairperson Bob Scott: vote on the motion

Motion carried

Motion 3:

The Finance Committee conduct a review for submission to the BoD of all Committees and organizations which are part of Fairview UC to ensure that revenues and expenses are being accounted for under Generally Accepted Accounting Principles, that the handling of receipts, disbursements and issuance of income tax receipts are meeting the requirements of the Canada Revenue Agency and that the BoD will report on this matter in the 2009 Annual Report.

Moved by Dave Watson

Seconded by Linn Shea

Discussion:

- o Clarification was requested regarding the meaning of the motion.
- o Clarification: under the Tax Act, Fairview is a charitable foundation. The belief is that if donations do not go directly into the General Fund, a tax receipt cannot be issued. If donations go through the General Fund, then to a chosen committee, then a tax receipt can be issued.
- o The Finance Committee has a level of accountability in place. Such concerns should come directly to the Finance committee for further research
- o The Board was thanked for their work
- o Thanks given to Dave Watson for bringing this issue to the forefront

Suggestions:

- o that we need a mechanism in place so that funds donated to the church go directly into the General Account, then directed to the group the funds are designated for
- o that concerns with respect to orderly conduct of church life not be left to be presented at the annual meeting, instead present them to the board, committees or individuals responsible

Vote

Motion carried

16. Staff Associate: Comments by Christine Hossack

17. Minister: Comments by Rev. Barrie Bain

18. Chair of Congregational Board: Debra Ward

19. Courtesies and Adjournment

Motion to adjourn the meeting

Moved by Bob Scott

Seconded by Sharon Bliss

Motion carried and meeting adjourned

**FAIRVIEW UNITED CHURCH CONGREGATIONAL MEETING
SUNDAY, MARCH 8, 2009, after service in the Fellowship Hall**

Meeting was chaired by June Hibbert from Erie Presbytery. She explained that since Christine Hossack, Staff Associate, has resigned, a Joint Needs Assessment is required to see if ministerial needs have changed. Two committee members from Erie Presbytery will be Harold Wall from Sydenham United Church and Reverend Lee Haughton from St. Paul's United Church, Paris. It is recommended that 5 to 7 people be on the committee.

A Joint Needs Assessment is a series of profiles i.e. community, congregation, resources (buildings, finances, etc...), job descriptions of ministers, list of skills of ministers, and terms we are able to offer.

Nominations from the floor: Beth McIntosh, Morley Roswell, Donna Ryder, Conrad Church, and April Hugman (Nomination declined by: Debra Ward, Patsy Watson, Bill Anticknap, and Barb Padfield).

Motion by Dave Kelman, seconded by Dave Gilbert
That nominations be closed. Carried.

Motion by Jane Baxter
That the meeting be adjourned. Carried.

Meeting ended with a prayer by Rev. Barrie Bain.

Chair—June Hibbert

2010 NOMINATING COMMITTEE REPORT

To the congregation of Fairview United Church, we, the Nominating Committee submit for consideration and approval the following persons.

It is our hope that they may serve for the upcoming year 2010.

With thanks,
Jill Amos, Brenda Crocco and Shirley Draper

<p><u>Chair</u> Bob Scott</p>	<p><u>Vice Chair</u> _____</p>	<p><u>Past Chair</u> Debra Ward</p>	<p><u>Minister</u> The Rev. Barrie Bain</p>	<p><u>Secretary</u> Liz Ryan</p>
<p><u>Faith Formation</u> Cheryl Mann Beth McIntosh Patsy Watson Martha Weavers _____</p>	<p><u>Finance and Administration</u> Dave Kelman Sherrie Milla Linn Shea Peggy Walker _____</p>	<p><u>Ministry and Personnel</u> Don Camick Doug Malvern Lee Thorsen Peggy Walker</p>	<p><u>Nominating</u> Jill Amos Brenda Crocco Shirley Draper</p>	
<p><i>Youth Responsibilities</i> Sue Kennedy Lois Pilkington</p>	<p><u>Property</u> Les Attwood Bob Bayne Conrad Church Dave Gilbert Gene Jeffery Ed Jesseman Al Ljunggren Scott McKellar</p>	<p><u>Stewardship</u> Bill Anticknap Morley Roswell Dave Watson</p>	<p><u>Trustees</u> Gord Ferrell Dave Gilbert Dave Kelman Yvonne McDougall Bob Moffat Eleanor Robertson Glenn Watson Grant Wilks</p>	
<p><u>Outreach</u> Cheryl Mann Ruth Mills Cecille Stickle Brenda Weeden George Weeden</p>	<p><u>Memorials</u> Karen Anticknap Janet Perrodou Donna Ryder</p>	<p><u>Members at Large</u> Dorothy Bayne Dave Hugman Al Rey Morley Roswell</p>	<p><u>House System</u> Jane Baxter Gloria Ridler</p>	
<p><u>Worship</u> Les Attwood Cheryl Mann Yvonne McDougall Cheryl McKellar Cindy Smiley Diane Watkins Brenda Weeden George Weeden</p>	<p><u>Women of the United Church of Canada</u> <i>Representative to the Board for Fairview/Willow, O'Dell Circle and Tranquility Unit</i> Linda Camick</p>	<p><u>Youth Representative</u> Alexander Rey</p>		
<p><u>Roll Clerk</u> Morley Roswell</p>		<p><u>Presbytery</u> Grant and Connie Wilks</p>	<p><u>Chancel Review Committee</u> Leslie Leach Donna Ryder Diane Watkins Glenn Watson Grant Wilks</p>	
<p><u>Tri-Church</u> Dorothy Bayne Mary Millsap Connie Wilks</p>		<p><u>Archivist</u> Les Attwood</p>		

2009 CONGREGATIONAL BOARD

<u>Chair</u> Mark Staffen (2007)	<u>Vice Chair</u> Bob Scott (2009)	<u>Past Chair</u> Debra Ward (2007)	<u>Secretary</u> Liz Ryan (2009)	<u>Minister</u> The Rev. Barrie Bain
<u>Faith Formation</u> Cheryl Mann (2009) Scott McDonald (2007) Beth McIntosh (2003) Patsy Watson (2007) <u>Youth Responsibilities</u> Sue Kennedy Linn Shea	<u>Finance & Administration</u> Don Camick (2006) Sherrie Milla (2007) John Oliver (2007) Linn Shea (2009) Lee Thorsen (2009) Peggy Walker (2009)	<u>Ministry & Personnel</u> Sharon Bliss (2007) Jill Leedham (2007) Doug Malvern (2008) Bob Scott (2007) Tom Smiley (2008)	<u>Nominating</u> Jill Amos (2007) Brenda Crocco (2009) Shirley Draper (2008)	
<u>Outreach</u> Conrad Church (2009) Sue Preston (2006) Cheryl Mann (2007) Ruth Mills (2007) John Richardson (2005) George Weeden (2007) Brenda Weeden (2007)	<u>Property</u> Les Attwood (1992) Bob Bayne (2001) Conrad Church (2007) Dave Gilbert (2008) Ed Jesseman (2002) Al Ljunggren (2001) Scott McKellar (2004) Grant Wilks (1992)	<u>Stewardship</u> Bill Anticknap (2007) Morley Roswell (2008) Dave Watson (2009)	<u>Trustees</u> Gord Ferrell (2001) Dave Gilbert (2008) Dave Kelman (1997) Yvonne McDougall (1996) Bob Moffat (1987) Bob Murray (1975) Bruce Reese (2001) Glenn Watson (1998) Grant Wilks (2008)	
<u>Worship</u> Jill Amos (2007) Les Attwood (2004) Nancy Krause (choir/music) Cheryl Mann (2009) Yvonne McDougall (2001) Cheryl McKellar (2004) Cindy Smiley (2004) Diane Watkins (2003) George Weeden (2001) Brenda Weeden (2003)	<u>Memorials</u> Karen Anticknap (2007) Janet Perrodou (2008) Donna Ryder (2007)	<u>Members at Large</u> Dorothy Bayne (2006) Dave Hugman (2009) Al Rey (2009) Morley Roswell (2009)	<u>House System</u> Jane Baxter (2009) Gloria Rider (2009) Patsy Watson (2009)	
<u>Roll Clerk</u> Morley Roswell (2009)	<u>Women of United Church of Canada</u> <i>Representative to the Official Board:</i> Linda Camick (2009)	<u>Presbytery</u> Grant & Connie Wilks(2007)	<u>Chancel Review (Special)</u> Rev. Barrie Bain (2007) Leslie Leach (2007) Donna Ryder (2007) Diane Watkins (2007) Glenn Watson (2007) Grant Wilks (2007)	
<u>Tri-Church</u> Dorothy Bayne (2006) Mary Millsap (1998) Connie Wilks (2006)		<u>Archivist</u> Les Attwood (2005)		

Notes:

1. The date beside each member's name indicates the year they joined the committee (not necessarily the year they became chair of that committee).
2. Names in bold are the chairs (or representatives) of that particular committee.
3. Each committee met to choose a chair or representative of their committee and the board was informed of the choices and dates of meetings. Most of the committees met four times or more during the year 2009, with the exception of some that were unable to due to various circumstances. However, needs and concerns were addressed as they arose.



FAIRVIEW UNITED CHURCH

A Congregation of the United Church of Canada
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 The Rev. Barrie J. Bain, Minister
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MEMBERSHIP ROLL POLICY

PURPOSE: To maintain a membership roll which accurately reflects the actual status of the various members of Fairview United Church in regard to their church relationship. (This is in keeping with the principles and regulations of the United Church of Canada [Section 15]).

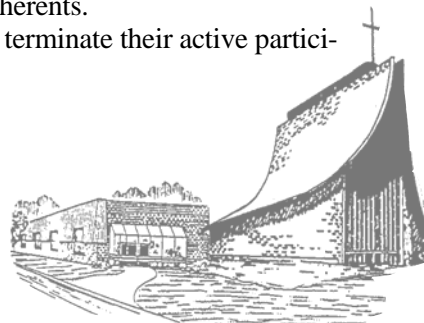
POLICY: The membership roll of Fairview United Church will be updated annually in accordance with the following principles:

- Resident Member - Any person who has been active in attendance of worship and/or church activities and/or has given financial support is deemed a member of good standing.
- Non-Resident Member—Is a confirmed member of our congregation who is in good standing but has moved too far away from our congregation to attend services regularly.
- Resident member who is inactive may be kept on the membership roll because of compassionate reasons—i.e., shut-in, illness, disability.
- Resident member who has been inactive for a period of two years shall be contacted by a representative of the Coordinating Elders Committee and/or the minister(s) of the church to attempt to re-establish his/her participation in church life. If there has been no favourable response within a six-month period, this person's membership shall be terminated according to the policies of Fairview United Church and notified in writing by the Co-ordinating Elders Committee.
- A non-resident member with whom there has been no contact for two years shall be contacted by the Co-ordinating Elders Committee where possible, by letter, to determine this person's ongoing commitment to Fairview United Church, or possible transfer to a church in his/her community. If there has been no favourable response within a six-month period, this person's membership shall be terminated.

PROCEDURE

- It shall be the responsibility of the Co-ordinating Elders Committee to administer this policy.
- To encourage full participation by all members and adherents.
- To show concern for all active members who abruptly terminate their active participation by a policy of prompt visitation.

(November 1995)



MEMBERSHIP ROLL REPORT —2009

	<u>2009</u>		<u>2008</u>
Membership as of January 1		347	361
New Members received by Transfer	22		4
New Members received by Confirmation	0		7
New Members received by Profession of Faith	0		0
Members Re-Instated, or received by Reaffirmation of Faith	0		0
Total Members Received	22	<u>+22</u>	11
Total Members		369	372
Members removed by Transfer	3		1
Members removed by Board Action	9		16
Members removed by Own Request	4		0
Members removed by death	2		8
Total Members Removed	18	<u>-18</u>	25
Total Members as of December 31		351	347
Non-Resident Members included in above total	44	<u>-44</u>	50
Total Resident Members as of December 31		<u>307</u>	<u>297</u>





NEW MEMBERS RECEIVED BY TRANSFER



Walter and Betty Balan
Marion Crewson
Joyce Cromar
Arlene Dillabough
Margaret Gatward
Ernie Gooding and Lyla Gooding
Brad Hamilton
Fred and Margaret Hickman
Ellen MacCallum
Cathleen McCrea
Barbara Plant
Harold and Edyth Price
Judy Queen
Richard and Eleanor Robertson
Kathleen Thompson
Glen and Joan Ward

TRANSFERS FROM FAIRVIEW

John and Lynda Oliver
Sue Preston

MEMBERS REMOVED BY BOARD ACTION

Jeff and Debbie Campbell
Janice Halabecki
Ian, Gina, Ross, Michael and Kristina McIntyre
Michael Tennant

MEMBERS REMOVED BY OWN REQUEST

Diane, Greg and Jeff Pelich
Sonya Staffen

BAPTISMS

Nya Alexandra Elizabeth Miller
daughter of Mandi Miller
May 3, 2009



MARRIAGES

Rene Guit and Sharon DeCloet
March 19, 2009

Stephen Hartlen and Michelle Kavelman-Sampson
August 15, 2009

Barry McConnell and Laura Gobeil
October 17, 2009

IN MEMORIAM

Chester Archibald
January 10, 2009

John Bazoian
September 12, 2009

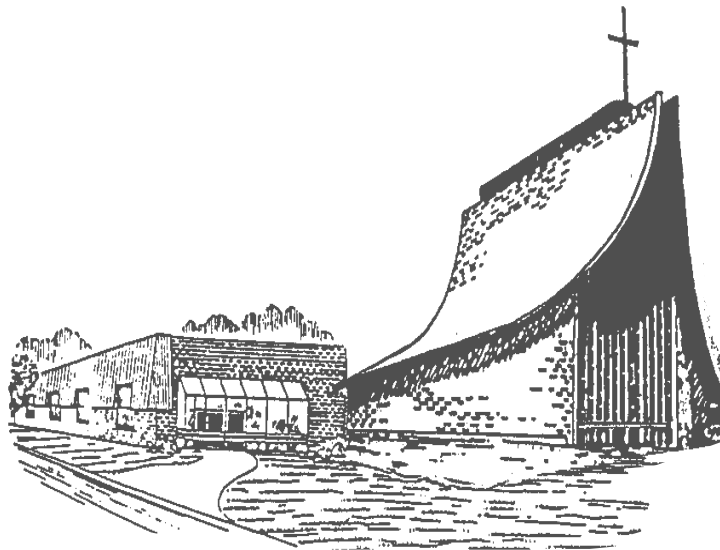
Ada Martin
October 9, 2009

Marilyn Watson
November 22, 2009

Laurence Jennings
December 2, 2009



Committee & Group Reports



BOARD OF TRUSTEES

Responsibilities

In accordance with the United Church manual, the Board of Trustees holds the property of the congregation for the use and benefit of the congregation; invests and manages investment funds and allocates proceeds from the sale of church assets. The Board also monitors and reviews annually the insurance coverage on the church property.

Activities during 2009

\$9,630.00 interest from investments was transferred to the church general account. Our \$49,000.00 Province of Nova Scotia bond matured in June 2009. The principal from this bond has been reinvested in three corporate bonds: Canadian Tire, Epcor Power and 407 International. We have a notable increase in the estimated market value of our holdings:

2008: \$139,330.53

2009: \$159,765.14

This increase is largely due to reinvestment in bonds at an advantageous time.

Insurance

The General Insurance Plan for the United Church of Canada has changed its Broker of Record. Willis Canada Inc. has been replaced by Hub International Ltd. No change in coverage has been affected. The premium for 2010 will be \$5,005.00 plus tax.

A trust fund on behalf of the Women of Fairview United Church is held by the Trustees. It is designated for the replacement of kitchen appliances as required. A balance of \$1,748.28 remains in the fund.

Bequest

A bequest from the Margaret French estate was very much appreciated.

Trustee Board Membership

Gord Ferrell, Dave Gilbert, Dave Kelman, Yvonne McDougall (Secretary), Bob Moffat (Vice Chair), Glenn Watson, Grant Wilks (Chair), Rev. Barrie Bain (ex-officio).

Respectfully submitted,

Grant Wilks, Chair

Fairview United Church Trustees
Statement of Income for 2009

Income

Interest from Government bonds	\$1,323.00	
Interest from Corporate Bonds	7,619.40	
Dividends from Common Stock	392.00	
Distributions from Mutual Funds	1,376.84	
Bequest-Margaret French Estate	<u>465.52</u>	
Total		\$11,176.76

Payments

To Fairview General Account	\$9,630.00	
To purchase of Globe Mutual Fund	<u>500.00</u>	
Total		<u>\$10,130.00</u>

Retained Earnings \$ 1,046.76

Balance Sheet as of December 31, 2009

AssetsCurrent

Bank	\$ 1,667.35	
Investments (at cost)	<u>152,441.74</u>	
		\$154,109.09

Liabilities and Equity

Liabilities	\$ 0	
Equity	<u>154,109.09</u>	
		\$154,109.09

CHANCEL REVIEW COMMITTEE

The task assigned to the Chancel Review Committee is very near completion. The committee has been active for a long period, with initial visits to several other churches where the chancel areas have been updated, or the sanctuary is new. We have also had many planning meetings in order to address the various issues involved and to then determine appropriate recommendations for what might be done.

The final result is a significant change in the chancel area which increases visibility from all areas of the sanctuary, provides an area for more flexible and innovative activities, and makes the chancel area a more inviting and open space. The comments from many members of the congregation have been very positive and very much appreciated.

The work which has been done, has been accomplished because of the volunteer labour, skills and talents of several members of the Fairview congregation. We are extremely indebted to each of them, and thank them for what they have done. The key tradesmen have been Gene Jeffery, Scott and Justin McKellar, Grant Wilks and Lee Thorsen. Several other volunteers who have been support helpers were Les Attwood, Al Ljunggren and members of the Friday morning Men's Breakfast Group. Various other helpers also came to provide assistance when available or able. In addition, several generous individuals have provided monetary donations.

Without the help of all these volunteers, the project would not have been possible. Our congregation is truly blessed with individuals who readily volunteer their time, skills and talents, which we might on some occasions not even be aware of. We thank all of them sincerely for their commitment and support.

The other members of the committee were Leslie Leach, Donna Ryder, Diane Watkins, Scott McKellar, Grant Wilks and Rev. Barrie. I extend my thanks and appreciation to them for the time and energy which they devoted to this project. We too, join with the congregation in enjoying the fruits of our labours.

By the time you read this year's annual report, the carpeting in the chancel area should be completed. This will conclude the work of the committee. We thank the members of the congregation for their positive and encouraging comments and support during this project.

~ Glenn Watson, Chair

FAITH FORMATION

(Including Faith Formation Committee, Library, Sunday School and Youth Group)

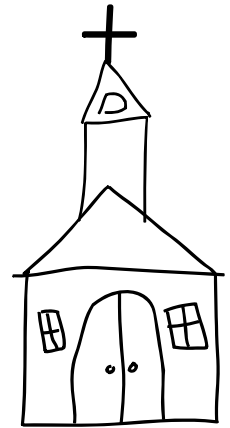
Promoting the development of faith within the Fairview family

Faith formation is really all about teaching and learning. Christian Education is an ongoing process in our church and with the many activities sponsored by the Faith Formation Committee at Fairview throughout the year, we ensured that people of all ages continued to learn and grow.

During 2009 the Faith Formation Committee supported and facilitated many opportunities for growth. As usual there were some “people” changes. We thank Chris Hossack for being acting chair until February 2009. Since February, the committee continues to operate effectively without a Chair, each member assisting with these responsibilities. We welcomed Sue Kennedy to our committee this year. Brenda Malvern was welcomed as our Nursery Coordinator in the spring. Brenda would like to thank the house leaders for providing people to assist in the nursery over the last year and feels that this is going well. She expressed a concern over the lack of babies and young children using the nursery. Sue Kennedy was our united United Youth Representative for 2008-09 helping to get the program off the ground and we thank her for all her contributions. Jane Baxter took over as the united United Youth Representative in September and is already an active force within the group. The following areas under the Faith Formation umbrella continue to be well run by their respective coordinators: Sunday school – Cheryl Mann, Youth Group – Sue Kennedy and Linn Shea, and Junior choir – April Hugman. In addition, bible study groups have been held with Beth McIntosh’s assistance and Conrad Church maintains our church library.

Some of the Faith Formation Activities in 2009

Bible Study – “Experiencing Jesus” – Marcus Borg – February to April
 Counterpoint Service – alternative worship – March
 Easter Sunrise Service – Youth group
 Good Friday – youth and some adults attended The Swell in London
 Sunday school Open House – April
 Barry’O Kid Show – May
 Hot dog Sundays – last Sunday of each month
 Seasons of the Spirit – Nursery to teens – online curriculum
 Nature walk with Bob Scott
 Bible study – October to November – “The Heart of Christianity” – Marcus Borg
 Children’s Sunday – November
 Advent Prep – pot luck, crafts and worship
 Angel tree
 White Gift Sunday
 united United Church Youth events – last Sunday of each month at different churches



Submitted by Patsy Watson, secretary.

Fairview Library

The library received some organization and thinning of dated materials with help from Chris Hossack, and Conrad Church. The idea was to develop more modern material and resources the congregation can use.

Grant Wilks built a beautiful bookshelf unit that is mobile if necessary, to add more space and improve the appearance of our church library. Some of the women’s groups and men’s prayer breakfast group donated funds for the cost of materials and their support is greatly appreciated. (...continued on next page...)

A steady flow of donations of books have been made to the church library over the year. ("Dear Heather" a book compiled by Dave Kelman's niece, and also a book used in recent book studies by Marcus Borg).

Two JNAC guideline handbooks were also added to the resource section.

The library sign out book was revised.

We look forward to continued growth and education through these collections in 2010.

On behalf of Faith Formation, I would like to thank everyone for their support and patience in our time of transition to improve the library and its reading material.

Submitted by:
Conrad Church

Sunday School 2009

VISION STATEMENT: Our goal is to provide the Fairview children and youth with an understanding of the Christian Faith in a fun and nurturing environment.

We continued to use "*Seasons of the Spirit*" curriculum. "*Seasons of the Spirit*" provides lectionary-based resources for Christian education.

Enrolment at June 30/09 was 45. Enrolment as of Dec. 31/09 was 32.

Our dedicated teachers and supply teachers are: Shelley Gibbs, Lynn Shaw, Victoria Watson, Laura Barrieau, Christie Hugman, Lois Pilkington, April Hugman, Sue Kennedy, Alexander Rey, Patsy Watson, Beth McIntosh, Cheryl Mann, Liz Ryan, Al Rey, Morley Roswell, Leslie Leach, Jill Amos and Carol Fraser.

Early in the spring, we hosted a Sunday School Open House after the worship service for the children to display their work and an opportunity for the adults to interact with the children in their learning environment.

A children's program was offered each Sunday throughout the summer. Activities, crafts and videos offered were theme-based (ex. Animals of the Bible, Veggie Tales, Parables).

Bob Scott led the children on a Nature Walk in the community in the fall.

The Sunday School children/youth were involved in various worship services including: Mother's Day - carnations given to all the ladies, Father's Day - *Dad's Cookies* to all the men, Anniversary Sunday - Prepared the Prayers of the People and the children sang, Children's Sunday - Youth read the scripture readings, received the offering, and presented "Cup of Service Awards" to 22 members of the congregation, and White Gift Sunday.

We experienced an excellent year of Christian growth.

Submitted by:
Cheryl Mann

Sunday School Co-ordinator



Youth 2009

Throughout the year, the youth of Fairview participated in a variety of events, gatherings, and projects. These were carried out primarily through two main groups, United United Church Youth Group (uUCYG) and the Fairview Youth group. The UUCYG is a collection of United church youth from around Brantford and area, rotating through various United Churches on the last Sunday of each month. The Fairview rep was Sue Kennedy (Jan to Sept) and Jane Baxter (Sept to Dec).

The Fairview Youth group, run by Chris Hossack (Jan to March), Sue Kennedy (Jan- Dec), Linn Shea (April-Dec), also functioned extremely well, meeting every other Friday with an average attendance of 11. Some of the activities of the Fairview Youth Group include (listed chronologically where possible):

- Attending Chris Hossack's farewell dance.
- Planning and running the Easter Morning sunrise service, (including breakfast afterwards).
- Attending the Easter SWELL service (a contemporary music focused Easter service) in London.
- Fairview hosted the Five Oaks spring art event (the Barry'O Kid Show). This event was enjoyed by all ages.
- Going on an end of year trip to Canada's Wonderland for their WonderJam ceremony, a Christian rock event.
- Planning and running a Halloween Dance, an intergenerational dance with a professional DJ from our own congregation.
- Raking of the church and selected members lawns as a fall outreach project
- Volunteering at the Operation Christmas Child warehouse in a variety of positions.
- Selling Christmas Poinsettias as a fundraiser
- Also many other activities such as games and movie nights.

Submitted by the Congregational Board Youth Representative-2009,

Alexander Rey

FELLOWSHIP CLUB

The Fellowship Club meets on the first Friday of February, April, June, October and December. Anyone interested in joining us will be made most welcome.

The following activities were enjoyed during this year:

February

Lively games of Court Whist were enjoyed by all.

April

An interesting talk was given by Marion Burch who shared stories about her trips to visit members of her family living in Singapore. We were invited to see her pictures and articles from that country.

June

The meeting began with a delicious potluck lunch. Court Whist was enjoyed and prizes awarded.

October

A potluck lunch was enjoyed. Medications for seniors and the role of the pharmacist was the topic of an information session by Kevin Wojcik, from Dell Pharmacy, followed by a question and answer time.

December

After 16 years of having our Christmas dinner catered by members of the Eastern Star, their club is no longer providing this service. We decided to have a pot luck dinner to which all members of the congregation were invited to attend.

A bell choir trio with members Judy Queen, Peggy Walker and Sandra Jean Bedford provided entertainment with the bells and carol singing.

During the year, \$150 was donated towards the cost of material for a shelf unit in the church library and \$200 was donated to the general fund, Fairview Church

Our president, Muriel Ferguson, shares many interesting, thoughtful readings and poems at the meetings. Dorothy Bayne is our treasurer and Connie Wilks is the secretary.

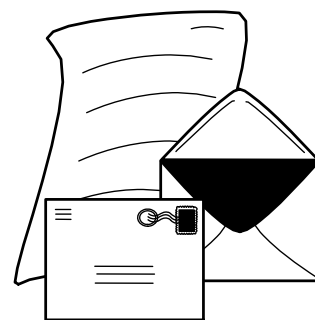
~ Submitted by Connie Wilks

GREETING CARD REPORT

In the year 2009 there were 22 greeting cards sent out:

9 Get Well Cards

13 Sympathy Cards



Thank you to those who kept me informed.

Respectfully submitted,
Cecelia Ljunggren

HOUSE SYSTEM

The Fairview United Church House System is a fine tuned system that enhances our Worship Service and fellowship time at Fairview. I have had the privilege of being the Coordinator this past year and have seen tremendous growth within our Fairview Family. This past August, on a trial basis, the House Leaders agreed to volunteer a Sunday each, partnering up so there were actually 2 Houses working together each Sunday in August. This system is being reviewed by the House System Committee for recommendations for next August.

We have welcomed more than 15 new members on our Houses. The House System Committee has met and individual House membership has been reviewed and updated. Our new members have been added to our Houses. We continue to work with the Stewardship Committee and the Office Administrator to maintain current House lists.

I look forward to another exciting year with the House System. Our Worship Service and Fellowship time thrives from the participation of everyone in the Fairview House System. Many thanks to Gloria Ridler and Patsy Watson for their contribution to the House System Committee.

Thank you,

Respectfully submitted by,

Jane Baxter
Coordinator

The following were the House Leaders for 2009:

January: Patsy & Dave Watson
February: Donna & Dave Gilbert
March: Sue Preston
April: Al & Cecelia Ljunggren
May: Sharon Bliss
June: Florence Horsfield
July/Aug: Muriel Ferguson
July/Aug: Mary Millsap
Sept: Gary & Ruth Mills
Oct: Brenda & George Weeden
Nov: Bob & Dorothy Bayne
Dec: John & Phyllis Hunter

Chair: Jane Baxter



MEMORIAL FUND 2009 FINANCIAL REPORT

Opening Balance, January 1, 2009 \$ 4,086.34

Receipts

Donations..... \$2746.44

Bank Interest..... 1.89

Total Receipts + 2,748.33

Disbursements

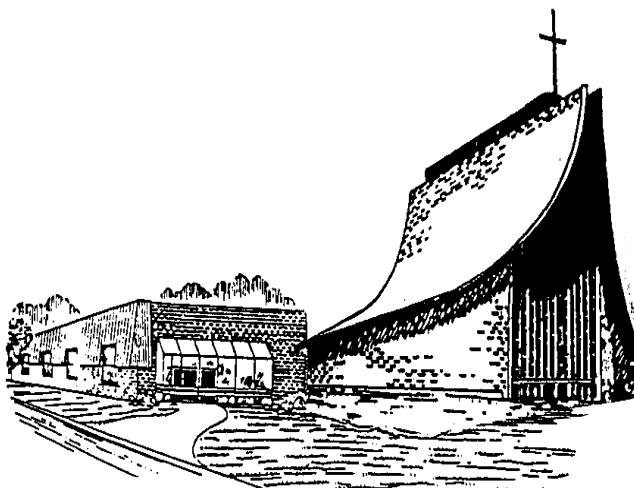
none

Total Disbursements 0.00

BALANCE ON HAND DECEMBER 31, 2009 **\$ 6,834.67**

Karen Anticknap

Karen Anticknap
Treasurer Memorial Committee



MEN'S PRAYER BREAKFAST GROUP

Each Friday morning at 8 am, the Men's Prayer Breakfast Group meets at the church. We enjoy a time of socializing and a breakfast is served by rotating members. We extend an invitation to all the men in the congregation to join us at any time if they are able to do so.

In the past we have sponsored several projects and continue to assist other groups in the church with social events as they occur. During 2009 we contributed \$500 to the general fund of Fairview. Regular members of the Men's Prayer Breakfast group are Al Ljunggren, Grant Wilks, Ed Jesseman, Dave Gilbert, Don Camick, Jim Steel, Bob Bayne, Bob Ming and Bob Moffat.



MUSIC MINISTRY

It is good to say, “Thank you” to the Lord, to sing praises to the God who is above all gods. You have done so much for me, O Lord. No wonder I am glad! I sing for joy. (taken from Psalm 92)

The Chancel Choir learned and sang 37 anthems - all to the glory of God. They gave approximately two hours per week to Wednesday night rehearsals in preparation for Sunday morning presentations. There were a wide assortment of anthems presented in both style and mood. Most were picked to compliment the scriptural theme of the day.

During Nancy’s vacation time Stefanie Stuart, Jack Wehner, and Michelle Gellner filled in for her. By all reports everything went very well.

Scout and Guide Sunday had interesting music supplied by the leaders of the guiding groups.

In March we had the dynamic piano duo of Burnes and Allan. That is Eileen Burnes and Marilyn Allan. They played for the Prelude, Offertory, and Postlude. It was very enjoyable. Also in March we had a very beautiful anthem “Beneath the Cross of Jesus”, accompanied by Virginia Little on the violin.

Palm Sunday opened with a processional, the choir singing and waving palm branches, with Alexander and Lyndon Rey accompanying with bells. John Richardson and Nancy Krause played a piano/organ duet called “The Palms”. And the old favourite “The Holy City” was sung by Gwen Cleland.

The Easter Sunday Service dawned brightly with John Richardson and Nancy Krause playing a piano/organ duet - “Majesty”. That lead directly to the Choir processional singing “Majesty” with the congregation joining in on the last verse. What an opening of praise! Tom Smiley was the soloist in the anthem “Amen”. Cindy Smiley and Kim Richardson sang a duet entitled “Knowing You”. There were bell accompaniments (played by Donna Ryder, Peggy Walker, Cindy Smiley, and Kim Richardson) to some of the hymns. What a wonderful day of music!

In April we had a guest soloist, Bill Lebran. He sang the stirring song “You raise me up”, accompanied by the choir.

In May we were treated to a special Sunday Service of inspiration and song. Eduard Klassen was our guest that day. He told of his early work with the South American harp. He told of meeting a Mennonite Missionary who was instrumental in his turning to the Lord. And then he demonstrated on the harp his love for music and our God.

The Queen’s Square Bell Ringers from Cambridge played at our first Service in June. Our organist Nancy Krause is their director. They played several songs one of which included a power point presentation.

We again this year were open for services throughout the whole summer. I am very thankful that we have willing singers to fill in this time. They were Donna Ryder, Jane Baxter, Lynne Gibson, Joan Hendershot, Judy Queen- flautist, Kim McClelland, and the Bayne Trio.

In November, at the Service with the Youth Focus, Mikayla Martorano was our guest violinist. And again this year the Men’s Breakfast Club spearheaded the return of the Scott Woods Christmas Show. It was held in the afternoon and again in the evening. It was a very relaxing time of fiddle music, stories and dancing. Quite enjoyable!

In December the Chancel Choir started each Service with a Christmas Carol sing. On December 20th the anthem was accompanied by the bell ringers Judy Queen, June Haines, Peggy Walker, and June Attwood. Cindy and Tom Smiley sang a duet entitled `Christmas is a feeling`.

The Junior Choir this year is very small. But they are dependable in attendance and they have learned many new songs. They have sung on eight occasions during the Church Service. And they had a fun song, with costumes (made by April Hugman), to sing at the Fairview Family Christmas. They are Kate Bonneville, Victoria Rey, Hali Cartmel, and Keara Duchesne. The leaders are April Hugman and Nancy Krause.

The Praise and Worship Team members are Tom and Cindy Smiley, April Hugman, Cheryl McKellar, Debra Ward, Brenda Brabant, Kim McClelland, Barrie Bain, and Nancy Krause. They led four uplifting Services this year as they introduced the congregation to some new praise style songs.

The annual Fairview Family Christmas was held on Dec. 20. We had a wonderful turnout with almost 100 people present. This year Nancy's recruitment job was made very easy by people offering to sing or play instruments. These included Victoria, Lyndon, and Alexander Rey for piano; Patsy and Victoria Watson for piano and Victoria for trumpet; The Jubilee Six (Judy Queen - flute, Linda Gillis - clarinet, Neil Sandilands - violin, Gord Ferrell - guitar, Tom Smiley - drums, and Nancy Krause - piano); The Junior Choir (Kate Bonneville, Victoria Rey, Hali Cartmel, and Keara Duchesne); Tom Smiley - vocal; the Bayne sisters (Debra Ward, Cindy Smiley, Brenda Brabant, Barb Evers) - vocal; The Chancel Choir; Lyndon Rey and Judy Queen - flute duet; and then, of course, we had carol singing by the audience, and a quiz at which they were very knowledgeable.

We finished the evening with hot or cold apple cider, coffee, and melt in your mouth goodies prepared by the choir. Although the whole choir worked very hard, special mention goes to Gord Ferrell who gathered recipes, jokes, decorated a lot of the Fellowship Hall and held the collection plate. The money collected at the door will go towards purchasing new chairs for the choir loft.

There is usually something new happening every year. This year is no different. The choir loft has been altered drastically with the choir pews removed, and the side walls taken down. Steps were added on the one side right over to the wall. So that means we need chairs for the loft area. Thus, 20 new chairs need to be purchased. Already the congregation is saying that they can hear us much better now with the walls removed. And the visual aspect is much improved. So change is often good.

Our choir members this year include Bette Sholer, Cindy Smiley, Jane Baxter, Brenda Weeden, Joyce Cromar, June Haines, Cheryl McKellar, Lynne Gibson, Judy Queen, Eleanor Lamb, Yvonne McDougall, Sandra Moore, Kim Richardson, Donna Ryder, Peggy Walker, Sandy Surette, June Attwood, John Richardson, Tom Smiley, Gord Ferrell.

Our slate of officers for the choir is as follows:

Choir President - Gord Ferrell

Secretary - Yvonne McDougall

Treasurer - Sandy Surette

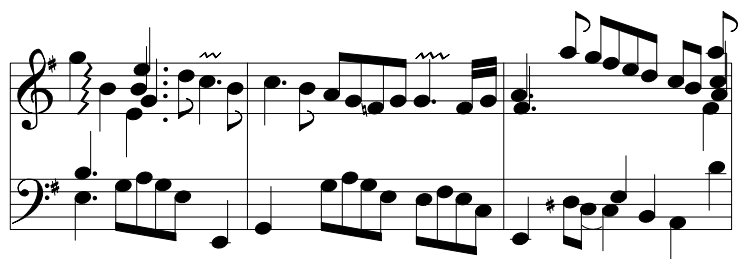
Social - Kim and John Richardson

Cards and Gifts - Sandra Moore

Librarian - Cheryl McKellar and June Haines

Gowns - Cindy Smiley

Respectfully submitted,
Nancy Krause, Music Director



SENIOR CHOIR FINANCIAL REPORT

Opening Balance, January 1, 2009 \$ 423.54

Receipts

Collections	\$ 120.50	
Bank Interest.....	0.19	
C.D. Sales	15.00	
Fairview Family Christmas	283.25	
<i>Total Receipts for 2009</i>		+ 418.94

Disbursements

Flowers	\$ 79.04	
Christmas Gifts and Dinners.....	96.45	
Bank Charges.....	1.80	
<i>Total Expenses for 2009</i>		<u>- 177.29</u>

Balance on hand December 31, 2009 **\$ 665.19**



OUTREACH COMMITTEE

The Outreach Story

Once upon a time a person reached out for help. There was someone to notice, and they lent a hand. Here are some of the ways Fairview was involved this year.

Jan 18 Benevolent Fund Sunday was a celebration of the work done by Reverend Barrie in distributing monies, food, and support, to individuals and families, coming to Fairview Church asking for help. This year there have been 33 responses to desperate needs. Monies used come from Fairview's women's groups, personal donations, Zehrs tapes program, and the general fund. That Sunday also saw the dedication of the defibrillator (a special thanks to Cheryl Mann for training in the use of the defibrillator to congregation and church groups)!

Feb 12 Brantford Alzheimer's group presented a "Driving and Dementia" lecture. Since their initial introduction to Fairview church at an Outreach Friday night information session in September 2008, we've been privileged to share our church for their many worthwhile activities and meetings.

March 6 Outreach hosted an information night for the Ontario Christian Gleaners, which is a Christian, interdenominational charitable organization, located in Cambridge, who through volunteers clean, dice, dry, mix and bag surplus produce and fruits into nutritious soup mix and fruit snacks which they then donate to reputable relief organizations with logistics to distribute the food where it is needed. As a follow up, about 12 people from Fairview attended the May 2 tour/fundraising dinner for Ontario Christian Gleaners where \$37,000 was raised for their organization.

OUTREACH SHARE

September 27th This Sunday service was dedicated to outreach and centred round Suzanne Morrison and the distribution of goodwill/Aids awareness dolls in Malawi, Africa.

And, as always, the Brantford Food Bank was a recipient of the congregation's generous donations throughout the year, exceeding our 1,500 pound goal (special thanks to the Hunters for their time).

Charitable work through Fairview Church is by no means limited to the Outreach Committee, so thanks is extended to all the individuals and groups from the congregation who've noticed a need and donate their time and money to help.

Anyone with ideas and passion for an outreach project are always welcome to participate. We normally meet on the first Thursday of the month. In 2009 there were meetings on Jan 8, Feb 5, Mar 5, Apr 2, May 7, June 4, Sept 3, Oct 1, and Dec 3.

Submitted by: John Richardson



PROPERTY COMMITTEE

The property committee continues to supervise and maintain the church building and the grounds that surround it. Whether tending to the cosmetic décor of plants, lighting and floral gardens outside, or the soothing sound of flowing water and song/speech—all electrical, plumbing, and cleanliness operates through this hub of activity.

The Men's Prayer Breakfast group purchased flowers with a special thanks to Al and Cecelia Ljunggren for planting them in the outside flower beds. In October, pink tulip bulbs were planted in the south bed by our guiding groups in support of breast cancer awareness for bloom next spring. Also the front flower bed was repaired after receiving damage from winter snow removal.

A dehumidifier was purchased and generously donated to replace the old unit and improve air quality in the Sunday school room. Air conditioners were installed in the spring and removed in the fall.

Multiple plumbing projects were carried out to repair or replace worn out parts. (A new toilet was purchased and installed in the men's washroom, men's urinal fittings were cleaned and replaced, a leak in the downstairs tap was repaired, and a faulty part in women's washroom toilet was replaced after leaking.) – Due to the result of leak just mentioned, 3 ceiling tiles were replaced downstairs.

As mandated by the City of Brantford, a backflow preventer was installed to prevent the flow of polluted water from entering the church plumbing system.

Al Ljunggren continued to manicure our church lawn and gardens during the summer.

A snow fence was erected in November to prevent snow from drifting against the front doors and windows and will be removed in the spring.

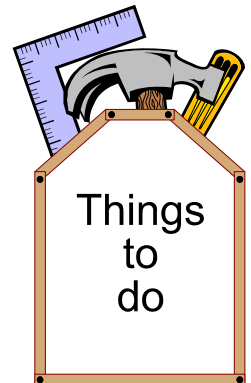
Thanks to:

- ◆ Les Attwood for attending to, and reviewing the sound system, emergency lighting, fire safety equipment and procedures, telephone and computer systems, and maintaining order with our heating system.
- ◆ Neil Little for ensuring our green space in the solarium continues to comfort, grow and flourish.
- ◆ Gene Jeffery for his outstanding advice and help with many plumbing and other church projects.
- ◆ Dave Watson, Conrad Church, Don Camick, Doug Malvern, Dave Gilbert, Al Ljunggren and Bob Scott for looking after the snow removal of the steps, ramp and walkways for the beginning of '09 year.
- ◆ Marilyn Gellner for sustaining a "showroom quality appearance" within our church interior in her care-taking duties.
- ◆ Many thanks to the members of the committee and other volunteers that have given so generously their time and specialties over the year.

The Property Committee Members are:

Grant Wilks	Les Attwood	Dave Gilbert
Al Ljunggren	Bob Bayne	Ed Jesseman
Scott McKellar	Conrad Church	

Respectfully Submitted:
Conrad Church, Chair, Property Committee



SCOTT WOODS REPORT

Summary of Scott Woods Revenue and Expenses

Saturday, November 28th, 2009, 2 pm and 7 pm shows

Ticket sales: 466 sold; 10 promotional tickets given away by CKPC.....	\$9,220.00
Water Sales	<u>24.60</u>
Total Revenue \$9,244.60
Scott Woods Fees.....	\$4,610.00
Socan Fees	290.43
Refreshment Costs	<u>39.59</u>
Total Expenses \$4,940.02
Total Profit.....	.. <u>\$4,304.58</u>

Committee Co-Chairpersons:

Cheryl Mann

Sherrie Milla



STEWARDSHIP COMMITTEE

The 2009 Stewardship Committee consists of Morley Roswell (chair), Bill Anticknap (secretary) and David Watson. After reviewing last year's program it was decided to follow the following procedures:

1. Continue to place more emphasis on encouraging the use of our members' time and talent.
2. Use the mail slots at church to reduce mailing costs as much as possible. This would mean special efforts would be necessary as these are not used on a regular basis.
3. Forego follow-up phone calls and not mail out forms to some families. This was decided because a few families had quite negative responses to the phone calls and letters for stewardship participation.
4. Prepare and send special letters for shut-ins asking them some questions as to how we could better meet their needs.

As a result of these decisions the following actions were taken:

1. Notices were put in the September Link of the upcoming campaign as well as a stewardship horoscope article.
2. A survey was done of all church committees to see what the need was for volunteers.
3. Two Sundays were set aside for stewardship programs—one for time and talent and one for financial support.
4. The mail slots were used and greeters and ushers were asked to remind members that there were letters in the mail slots for them. The results were pleasing. Most were picked up and only 45 had to be mailed out. This resulted in an \$85 savings in postage.

The results of the campaign were very pleasing as well. We had 72 of the forms returned with a net increase in intended givings of \$10,808. This was almost exactly the same as last year's results and we were pleased with the results, especially in this economic climate when 16 found it necessary to decrease their givings.

We also had a good return of 26 forms, in the time and talent section, with 8 new volunteers, and 10 willing to do more.

Comments that were received were of a positive nature and the committee is pleased with the results. We had a celebration cake on Sunday, December 5 with a large number of members attending. Thanks to everyone for your participation and support!

Stewardship Committee: Morley Roswell

WOMEN'S GROUPS OF FAIRVIEW

O'Dell Circle The ladies of the O'Dell Circle meet the second Wednesday of the month at 1:30 pm in the church parlour. We have 14 active members in our group.

The duties of leadership, secretary, devotions, programs and lunch are shared each month by members of a rotating basis. Our coordinator is Linda Camick.

At each meeting, we have an interesting program presented by one of our members, followed by lunch and a time of fellowship. In June a barbecue was held at the home of Linda Camick. In December, to celebrate the Christmas Season, we enjoyed a lunch at Tranquility Place, hosted by Frankie Russell.

We continue our ongoing support of Fairview, with a donation made to the General Fund. We also assisted with providing food for catered events and cookies for the Scott Woods Concert held in November.

Our General Meeting, which we hosted for the Tranquility and Fairview Willow groups was held on October 27th. Our speaker for the afternoon was Detective Mark Polischuk from Brantford Police Services. He gave an interesting presentation on "Identity Fraud", with an emphasis on fraud pertaining to seniors.

Shut-ins are visited by some of our members and are remembered with birthday, special holiday cards, as well as small gifts, occasionally.

A donation was made this year to the Memorial Fund in memory of Marilyn Watson, a dear friend and longstanding member of O'Dell Circle.

We continue to support some worthwhile projects with contributions to Nova Vita and Operation Christmas Child shoe boxes. As well we delivered over 40 Mennonite Relief Kits to the Mennonite Central Committee in Kitchener. Along with the Tranquility and Fairview Willow groups, we have knitting projects to support various charities. The squares that are knitted for blankets, are donated to Nova Vita, and the homeless, which are distributed by the Salvation Army. These blankets are put together by two of our members, Eleanor Lamb and Francis Stulen. We also donated Chemo blankets to the Brantford General Hospital. As well, we collect stamps that are donated by members of the congregation. These are given to the Canadian Bible Society, who sell them to fund their various projects.

Together, with the other women's groups, we also financially support four or five other worthy causes, some within our church.

Ladies in the congregation are most welcome to join our circle at any time!

**In Christian Fellowship
Linda Camick, Co-Ordinator**

Tranquility Unit

President: Dorothy Bayne

Secretary: Claire Steel

Treasurer: Connie Wilks

Our goal is friendship and fellowship in the relaxed atmosphere of our homes and to raise money to support Fairview Church and its projects. Our meetings are the 4th Wednesday of each month at 1:30 pm.

This year we:

- ◆ Purchased coffee/tea for the kitchen
- ◆ Supplied flowers for the church
- ◆ Provided chemo hats, afghans and premie sets
- ◆ Supplied 4 bed kits for Sleeping Children Around the World
- ◆ Provided cookies for the Scott Woods Show
- ◆ Hosted the Women's General Meeting in February
- ◆ Attended a tea hosted by the Women of St. Andrew's to show us their new church
- ◆ Worked hard at our annual yard sale
- ◆ Donated to the food bank at our Christmas party
- ◆ Helped out with \$2,500 to the General Fund.

We accomplish a lot and have fun doing it!

Claire Steel, secretary

Fairview/Willow Group

The Fairview Willow Group meets on the 2nd Tuesday of each month, at 7:30 p.m. in the Church Parlour. Our Leader is Marion LaSalle, Treasurer, Joyce Lowe, and Secretary, Shirley Draper.

There are 15 members in our group with an average attendance of 10 -12. At each meeting we have Devotions and a Program, followed by a light lunch and social time. Members of the group take turns doing the devotions, program and lunch, The Fairview/Willow host the April General Meeting of the Women's Groups. At this meeting we provide a meal and entertainment or a speaker. At the June meeting we said goodbye to our Leader for the past year, Sue Preston, who has moved to Chatham. A Pot Luck was held and a gift was given to her with our good wishes.

The following are the activities that we have been involved in over the past year.

- ◆ Helped with lunches and other functions within the Church
- ◆ Donated \$500.00 to Fairview United Church General Fund.
- ◆ Filled 15 Christmas Shoeboxes – (our group delivered 45 in total from Fairview Church)
- ◆ Filled bags for Health kits and School kits
- ◆ As well, we contribute monetarily, along with the other women's groups, to other worthy causes and groups within the church i.e. Sparks, Brownies, Guides, Pathfinders and the Youth Group.
- ◆ We also collect Campbell Soup labels and Zehrs' tapes
- ◆ In December we deliver a poinsettia during a visit to two shut-ins. We also have a Christmas social and gift exchange after our December meeting.

If you are interested in becoming a member of one of the Women's groups at Fairview, please consider us and come to one of our meetings where you will be most welcome.

Shirley Draper, Secretary

WORSHIP COMMITTEE

2009 has been a very interesting and challenging year, thanks for the support of all our committee members and the great leadership of Reverend Barrie Bain. I want to say also thank you to Christine Hossack who supported our committee in many ways. Her leadership with our youth and her talents with our power point are missed very much! Our committee members are George Weeden (Chair), Cindy Smiley (Secretary), Nancy Krause (Music Director), Diane Watkins, Cheryl Mc Kellar, Yvonne McDougall, Les Attwood, Jill Amos, Cheryl Mann, Brenda Weeden and Liz Ryan (communion preparation).

We meet the first Tuesday of each month to review past services and plan future services and activities. We organize regular Sunday services as well as special services including Communion and Baptism, Transfer of Membership by profession of faith, Praise and Worship and intergenerational services. Youth involvement in our services is always a welcome sight, from children's stories, to announcements, to lighting Advent candles and conducting the worship service.

Thank you to Nancy and our choir for sharing their wonderful gifts of music through the year. Thanks also to the Praise and Worship team for their inspirational music and to our Junior choir for their songs of joy.

The Worship Committee has several sub-committees that fulfill duties such as preparing elements for Holy Communion, serving communion (thanks to everyone for your support), decorating the sanctuary, arranging for guest ministers and speakers, preparing music, looking after advertising, planning special seasonal activities and programs and organizing summer services.

On Wed. Feb.25 2009, we had a very successful pancake supper with great support from the Men's Prayer Breakfast group, their wives, members of Echo Place and all those in attendance. 106 people enjoyed the meal as well as the Ash Wednesday worship service that followed dinner.

On May 24/09 we asked Eduard Klassen to bring his special message and music to our worship service. What words of inspiration! Fairview was certainly blessed to have a chance to experience this gifted harpist and speaker.

On July 5 / 09 at 10.00 am, our summer services began. Talk about stepping up to the plate! We had amazing support from Fairview + Echo Place families who came for Sunday services and brought their time, talent and ministry.

Our Anniversary Service was Sunday Nov. 1 / 09. It was titled, " Wherever you go." Our guest minister was Reverend Brenda Nesbitt who had been our Intern minister. Invitations were sent out to all families to invite them to this service and to share announcements of upcoming worship experiences.

For our Christmas Eve worship service this year, we decided to have one Candlelight Family service at 8:00 PM. It gave children, youth and adults a special time together, to share in communion and to welcome the coming of the Christ child.

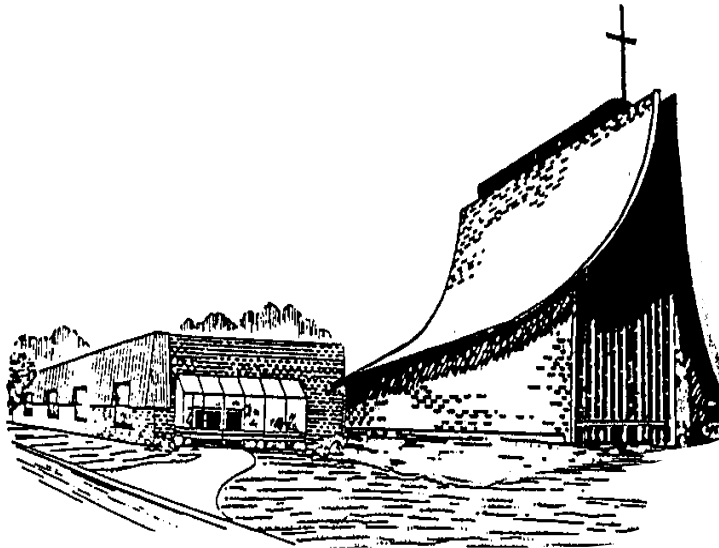
The Worship Committee has had so much support and spiritual direction from Rev. Barrie. I would just like to say on behalf of our committee that we are truly blessed by his loving manner and inspirational leadership.

The dedication and enthusiasm of each and every member of this committee is much appreciated. Each one has worked in so many behind-the-scenes ways, to make Fairview United Church a truly welcoming community as we continue to do God's work.

Respectfully submitted by:
George Weeden (Chair)



Financial Reports



FINANCE AND ADMINISTRATION COMMITTEE

The finance committee, which consisted of Don Camick, Sherrie Milla, Lee Thorsen, Linn Shea, John Oliver, and Peggy Walker met nine times throughout 2009. John Oliver resigned in June.

Through the year, meetings were held and the committee reviewed expenses for the month, questioning various items, which were addressed the month following.

The Financial year of the church was a successful one with the overall target of breakeven (income offsetting costs) achieved. In fact, actual income exceeded expenses by enough to cover last year's deficit. This brought our bank balance into the black. Income was down compared to budget due to lower givings and reduced fundraising; however our furnaces held out another year, staffing costs were down and all committees did an excellent job in controlling costs.

Other items addressed by Finance during a very busy year included:

January 13, 2009 7 pm – The finance committee conducted a final review of 2009 budget.

February 10, 2009 7 pm – As the Congregational Board had approved the need of a credit card to support purchases without credit terms, the credit card application was approved and signed by Sherrie Milla, Don Camick and Barrie Bain.

Bank signatories were reviewed and include: Don Camick, Donna Gilbert, Sharon Tracey and Debra Ward. Sherrie Milla was added midway through the year.

March 10, 2009 7 pm – Sherrie Milla was nominated and confirmed to sit as chair and secretary for a second consecutive year.

The committee reviewed finance responsibilities. The Finance Chair handed out copies of the Constitution and Fairview Procedural handbook relating to the finance committee for reference.

Committee discussed the setting of 2009 Finance goals.

April 14, 2009 7 pm -2009 Finance goals were set as follows:

- 1) To address the need to keep up to date with change in tax laws relating to charitable organizations and the impact to Fairview. The committee obtained CRA guidelines for charitable organization booklet. This was reviewed by the finance committee and forwarded to the church administrator for further review.
- 2) To improve communication between Finance, the board and the congregation. The financial snapshot of Fairview was regularly published in the Link and in the weekly bulletin. Minutes of finance meetings were posted in the narthex. The Finance chair regularly attended board meetings in 2009.

May 12, 2009 7 pm – The JNAC committee acquired feedback in regards to the needs and roll of the finance committee and it's interaction with staff members.

June 9, 2009 7 pm The finance committee discussed facility rental to the Tai Chi Society.

The Finance Chair completed research with other churches and previous rentals at Fairview in regards to normal rental charges. Concerns raised would include – how long per session; will kitchen or change facilities be required; Finance committee recommended that we set a minimum donation. On non-tax-receptable income (like hall rental), it was determined that there is no limit on the amount we can have, because it is not used to determine our disbursement quota (disbursement quota is used to determine our charitable status).

September 8, 2009 7 pm Items moved at annual meeting were discussed in further detail. Please see the end of the 2010 Finance report for specifics.

October 13, 2009 7 pm The 2010 Budget process was started. The finance committee recommended to the board that we extend an invitation to the congregation for input to the budget and any other ideas for improvement. The committee requested that financial intention forms for the Stewardship drive add a YTD contribution for Members to have a point of reference. The Finance committee Chair obtained agreement to a budget Schedule from the board.

November 24, 2009 7 pm The Finance committee reviewed the 2010 preliminary budget as submitted by each committee. Finance members questioned and verified various expenses and provided feedback to the finance chair for presentation to the board. The 2010 Budget was presented to the Congregational board for review on Monday, November 30, 2009.

Fairview United Church 2010 Finance and Administration Report

The 2010 Budget does not reflect as pretty of a picture as our 2009 results, it is however, a representation of the type of growing, learning and exploring year that we will have. Expenses are anticipated to exceed income by \$11,000, with income reflected as being relatively unchanged from 2009. Generally, committee expenses are comparable to 2009, with exceptions noted as follows:

- The 2010 budget reflects no change in current staffing.
- The chancel review improvement costs are reflected as a line item under the Worship committee. Completion of the project will be financed from the general fund (timing of \$1500 expenditure from 2009, a total of \$2800); and contributions from the Choir and the Memorial fund.
- The property committee is reflecting \$7800 under furnishings and equipment to cover the cost of a furnace replacement and/or any unanticipated costs associated with the repair of our aging facility.

No surprises or significant changes in this year's Budget. The Finance committee will continue to work on your behalf to the best of our abilities. We will work towards making improvements and to work to fill identified gaps in committee and group reporting and internal controls.

I am very thankful for all of the energy, enthusiasm and wisdom shown by all the members of the committees and board. We should be very proud of the members who participate in our church life in this way. Please continue to provide feedback to your board committees and trust in the decisions made, as I believe it is God's way of teaching us all.

Submitted by: Sherrie Milla
Finance Chair

Fairview United Church Concerns specifically raised at 2009 Annual Meeting

“Require a mechanism in place so that funds donated to the church go directly into the General Account, then directed to the group the funds are designated for.”

According to the CRA, we do not need to have all funds go into the church's general account, and then into the group the funds are designated for. Money given towards Memorials or the Women's Groups are allowed to be handled by those groups directly, and we are allowed to issue income tax receipts to individuals who give money to those groups, as long as these groups are accountable to Fairview United Church Board regarding the contents of those bank accounts, and provide disclosure of the income and expenses. We should also include those bank accounts in our balance sheet as assets, and we should have normal disclosure of those bank accounts in church documents (like a statement of account in the annual report).

This information has been passed onto the Women's Group Board representative, for implementation in 2010. In addition, delegated givings and expenditures to specific causes (i.e. Chancel renovations; benevolent givings) are reported on specific lines on the profit and loss statement. In 2009, expenditures exceeded donations to these specific areas. The balance of the expenditures was funded through the general account. Most of the expenses for the chancel review project were covered by donations by the Fairview family.

"Finance Committee conduct a review for submission to the Congregational Board of all Committees and organizations which are part of Fairview UC to ensure that revenues and expenses are being accounted for under Generally Accepted Accounting Principles."

"Finance Committee should ensure that the handling of receipts, disbursements and issuance of income tax receipts are meeting the requirements of the Canada Revenue Agency."

Two people on finance review all movements through the general fund on a regular basis. In addition, committee chairs have means to review movement of activity through committee expenses. Finance has provided our Church administrator with CRA resource booklet for charitable organizations, highlighting areas of concern, which our Church administrator has reviewed to ensure compliance. The Finance committee is of the opinion that every reasonable attempt is being made to ensure that Fairview meets General Accepted Accounting Principals and tax requirements of the CRA. In November, our Church administrator attended a Financial Management Workshop for Charitable organizations. She had the opportunity to obtain further information on various issues addressed to finance this year. Further requirements of the CRA are as follows:

- (1) In order to maintain our charitable status, 80% of our tax-receiptable income should be spent in ways which support our charitable mandate (this is called our disbursement quota). *Fairview meets disbursement quota quite adequately.*
- (2) Returns should be filed on time, complete and accurate. *Our church administrator ensures that this is done. A secondary review is completed by the Finance chairperson. Expenses are allocated as either charitable or administrative. A charitable expense is one that is used to directly fulfill our charitable purpose. Although some expenses could be classified as both, Fairview is consistent in our allocation from year to year, and provides detailed backup to support our reporting.*



Fairview United Church
Balance Sheet
 General Account -- December 2009

	Dec 2009	Dec 2008
ASSETS		
CURRENT ASSETS		
Petty Cash	\$50.00	\$50.00
General Account	358.64	(7,616.86)
Choir Account	665.19	423.54
Memorial Fund	6,834.67	4,086.34
Subtotal Current Assets	7,908.50	(3,056.98)
FIXED ASSETS		
LAND AND BUILDINGS		
Land	400,000.00	400,000.00
Church Building	2,440,000.00	2,440,000.00
Furnishings & Fixtures	230,000.00	230,000.00
Subtotal Fixed Assets	3,070,000.00	3,070,000.00
TOTAL ASSETS	\$3,077,908.50	\$3,066,943.02
FUND BALANCE		
Congregational Equity	\$3,077,908.50	\$3,066,943.02
TOTAL FUND BALANCE	3,077,908.50	3,066,943.02
TOTAL LIABILITIES AND FUND BALANCE	\$3,077,908.50	\$3,066,943.02

CONSOLIDATED FINANCIAL STATEMENT

Fairview United Church

OPENING BALANCES	2008 Actual	2009 Budget	2009 Actual
General Account	1,555	(7,617)	(7,617)
Petty Cash	50		50
Choir	2,457		424
Memorial Fund	3,010		4,086
Opening Balances :	7,072	(7,617)	(3,057)
RECEIPTS			
Mission & Services	18,835	19,000	18,625
General Account	206,373	209,016	194,537
Petty Cash	39		18
Choir	299		418
Memorial Fund	4,076		2,748
Total Income :	229,622	228,016	216,346
DISBURSEMENTS			
Mission & Services	18,835	19,000	18,625
General Account	215,545	206,163	186,561
Petty Cash	39		18
Choir	2,332		177
Memorial Fund	3,000		0
Total Expenses :	239,751	225,163	205,381
CLOSING BALANCES - DECEMBER 31			
General Account	(7,617)	(4,764)	359
Petty Cash	50		50
Choir	424		665
Memorial Fund	4,086		6,834
Closing Balances :	(3,057)	(4,764)	7,908

INCOME STATEMENT

	2008 Actual	2009 Budget	2009 Actual	2010 Budget
INCOME				
INDIV. GIVINGS-FAIRVIEW				
Anniversary	721	700	853	500
Thanksgiving Offering	90	90	182	200
Christmas	1,328	2,300	3,340	2,300
Easter	1,210	1,210	1,012	1,200
Regular Envelope Givings	84,182	94,401	85,399	84,000
Via PAR	71,533	78,599	72,170	72,500
Initial	290	290	244	290
Loose	2,362	2,150	2,591	2,500
Caring Coins	279	300	150	100
Coffee Cup Coins	1,065	2,000	34	0
Sunday School	236	250	270	350
Poems and Prose Booklets	100	0	0	0
Chancel Review Project	0	0	2,131	0
<i>Subtotal Indiv. Givings-fairview</i>	163,395	182,290	168,375	163,940
GROUP GIVINGS-FAIRVIEW				
Fairview Card Group		100	200	125
Fairview Fellowship Club	0	0	200	225
Fairview Men's Breakfast	6,300	0	450	225
Fairview Stitch & Chatter	690	700	775	800
Fairview Women's Groups	6,236	4,500	3,700	4,000
<i>Subtotal Group Givings-fairview</i>	13,226	5,300	5,325	5,375
OTHER INCOME				
Hall Rental-Other	1,064	900	1,321	1,200
Brantford Village Squares	1,328	1,200	1,266	1,200
Wedding Contributions	230	230	125	200
Trustees Contributions	9,861	9,500	9,630	11,000
GST Rebate	736	736	232	628
FaithFormationEventIncome	1,094	800	941	800
Capital Expend. Recovered	8,441	0	300	0
Worship Events Income	358	300	357	400
Tai Chi Group	0	0	731	3,000
PST REFUND	1,637			
Miscellaneous	107	0	220	160
Ways & Means Fundraisers	3,252	3,000	311	0
Outreach Events Income	654	600	0	0
Scott Woods Concert	0	4,000	4,305	0
<i>Subtotal Other Income</i>	28,761	21,266	19,737	18,588
SPECIAL PURPOSE GIVINGS				
M&S Regular Envelopes	7,729	8,500	7,704	8,500
M&S Via PAR	11,064	10,500	10,894	10,500
M&S From Sunday School	42	40	28	40
Canada Food Grains Bank			2	
Observer Subscriptions	257	0	290	200
Benevolent Fund	733	120	788	250
Humanitarian Aid-Relief	0	0	20	0
<i>Subtotal Special Purpose Givings</i>	19,825	19,160	19,724	19,490
TOTAL INCOME	225,208	228,016	213,162	207,393

EXPENSE STATEMENT

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	2008 Actual	2009 Budget	2009 Actual	2010 Budget
EXPENSES				
CAPITAL EXPENDITURES				
Power Point Equipment	8,040	0	340	0
<i>Subtotal Capital Expenditures</i>	8,040	0	340	0
FAITH FORMATION				
Adult Education	150	350	145	200
Confirmation	185	100	0	0
Youth Group	17	100	122	225
Nursery	35	100	20	100
Ref. Material & Library	101	300	105	250
SS Offering Envelopes	0	50	0	0
SS Curriculum	946	1,000	896	1,000
SS Supplies	70	150	74	150
Teacher Appreciation	282	75	0	75
Events	353	200	217	200
Police Checks	0	50	0	50
Bulletins	49	50	0	0
<i>Subtotal Faith Formation</i>	2,188	2,525	1,579	2,250
FINANCE & ADMIN.				
Computer Expense	0	250	357	1,000
Copier Expense	3,922	4,000	3,818	3,900
Bank & PAR Service Chgs.	1,402	850	1,304	1,700
Interest Expenses		1,100	150	600
Offering Envelopes	369	400	407	420
Office Equipment	40	250	100	200
Office Supplies	970	950	619	800
Postage	358	300	261	250
Presbytery Dues	4,480	4,400	4,640	5,049
Stewardship Program	36	100	89	50
Internet	717	720	676	690
Joint Needs Assessment	0	0	21	
Miscellaneous	712	200	238	50
<i>Subtotal Finance & Admin.</i>	13,006	13,520	12,681	14,709
MINISTRY & PERSONNEL				
Salaries	108,365	103,976	99,069	98,674
Housing	23,500	20,935	18,292	17,351
Education	1,148	1,800	1,223	1,865
Travel-Minister	2,125	2,600	1,877	2,600
Phone	850	650	521	450
Employer Paid-CPP	3,497	3,723	3,222	3,200
Employer Paid-EI	2,662	2,750	2,282	2,200
Employer Paid-UCC Pension	8,856	8,960	7,877	7,850
Employer Paid Group Insur	8,195	8,932	7,185	7,100
Employer Paid PST	625	590	550	1,000
WSIB	827	712	786	712
Supply Staff	0	350	726	900
Miscellaneous	209	500	439	500
<i>Subtotal Ministry & Personnel</i>	160,859	156,478	144,049	144,402

EXPENSE STATEMENT (CONTINUED)

	2008 Actual	2009 Budget	2009 Actual	2010 Budget
OUTREACH COMMITTEE				
Guest Speaker	0	100	75	100
Benevolent Fund	255	1,000	1,428	1,300
Miscellaneous	0	100	251	400
<i>Subtotal Outreach Committee</i>	255	1,200	1,754	1,800
PROPERTY COMMITTEE				
Fuel	7,127	7,600	6,708	7,000
Furnishings/Equipment	4,320	5,000	0	7,750
Insurance	5,146	5,000	4,515	5,100
Janitorial Supplies	149	250	119	200
Maintenance	1,548	1,400	1,218	1,125
Phone-Church	1,763	2,000	1,777	1,650
Snow Removal	1,170	500	405	650
Utilities	3,753	4,000	3,703	3,525
Waste Removal	118			
<i>Subtotal Property Committee</i>	25,094	25,750	18,445	27,000
WORSHIP COMMITTEE				
Advertising	1,030	2,000	607	500
Bulletins	146	500	223	200
Christ Candle	102	150	128	150
Communion Supplies	52	50	32	50
Chancel Improvements		1,500	2,274	2,800
Copyright Licenses	345	350	355	400
Guest Artists / Speakers	460	0	467	300
Music & Choir Supplies	756	1,000	512	1,000
Resources	382	300	250	250
Sanctuary Decor	50	200	242	200
Archivist	37	20	0	20
House Supplies	0	0	0	100
Miscellaneous	69	330	124	130
<i>Subtotal Worship Committee</i>	3,428	6,400	5,213	6,100
SPECIAL PURPOSE REMITT.				
Mission & Service	18,835	19,040	18,625	19,000
Humanitarian Air-Relief			20	
Observer Subscriptions	255	0	365	200
<i>Subtotal Special Purpose Remitt.</i>	19,090	19,040	19,010	19,200
TAXES PAID				
GST Expenses	1,930	2,000	1,232	750
HST Expenses				1,000
PST Expenses	491	500	883	450
<i>Subtotal Taxes Paid</i>	2,420	2,500	2,115	2,200
TOTAL EXPENSES	234,380	227,413	205,186	217,661
EXCESS INCOME\EXPENSES	-9,172	603	7,976	-10,268

SUMMARY OF INCOME AND EXPENSES

	2008 Actual	2009 Budget	2009 Actual	2010 Budget
Income				
Individual Givings	163,395	182,290	168,375	163,940
Group Givings	13,226	5,300	5,325	5,375
Other Income	28,761	21,266	19,737	18,588
Special Purpose Givings	19,825	19,160	19,724	19,490
Total Income	225,208	228,016	213,162	207,393
Expenses				
Capital Expenditures	8,040	0	340	0
Faith Formation	2,188	2,525	1,579	2,250
Finance and Administration	13,006	13,520	12,681	14,709
Ministry and Personnel	160,859	156,478	144,049	144,402
Outreach Committee	255	1,200	1,754	1,800
Property Committee	25,094	25,750	18,445	27,000
Worship Committee	3,428	6,400	5,213	6,100
Special Purpose Remittance	19,090	19,040	19,010	19,200
Taxes Paid	2,420	2,500	2,115	2,200
Total Expenses	234,380	227,413	205,186	217,661

<i>Summary</i>	2008 Actual	2009 Budget	2009 Actual	2010 Budget
TOTAL INCOME	225,208	228,016	213,162	207,393
TOTAL EXPENSES	234,380	227,413	205,186	217,661
EXCESS INCOME\ (EXPENSES)	-9,172	603	7,976	-10,268

REVIEWER'S REPORT

I have examined the Financial Statement of Fairview United Church as at December 31, 2009, and the Statement of Receipts and Disbursements for the year then ended, and have obtained all the information and explanations I have required. I have reviewed the accounting procedures employed and have made such tests of the records and supporting evidence as I thought necessary under the circumstances.

In my opinion, and according to the best of my information and the explanations given to me and as shown by the books of the church, the accompanying financial statements are correctly prepared to present fairly the financial aspects of the church's work for the year.

Respectfully submitted by,

Dave Kelman
Reviewer



MISSION STATEMENT FOR
FAIRVIEW UNITED CHURCH

**Fairview
United
Church**

is a

**welcoming community —
motivated by faith;
energized in worship;
striving with enthusiasm
to continue Christ's work
with each other and the world.**